

Budget Allocation Recommendation Committee

Spring 2023

Avg Score	Title	Type	Department
38.83	Funding for new and replacement equipment in Microbiology (Bio 205) lab	Equipment / Supplies	Biology
37.92	Casts of Bone and Fossil for Improvement of Classroom Instruction	Equipment / Supplies	Behavioral Sciences
33.42	Digital Mammography X-Ray Unit	Equipment / Supplies	Allied Health
31.83	PHYR - PEAT Exam	Budget Augmentation	Allied Health
31.42	Purchase of water purification system	Equipment / Supplies	Behavioral Sciences
31.33	QLAB sound/projection playback software license.	Equipment / Supplies	Art/Drama
31.17	Purchase of a Bioruptor machine	Equipment / Supplies	Behavioral Sciences
30.67	MT2C ID Card Reader/Creator	Equipment / Supplies	Tutoring and Computing Services
30.67	Radiant Broiler	Equipment / Supplies	Business
30.67	Purchase of an ice maker machine	Equipment / Supplies	Behavioral Sciences
30.42	Cast Iron pans	Equipment / Supplies	Business
30.17	Purchase of a Microtome Cryostat	Equipment / Supplies	Behavioral Sciences
30.00	LRC 114 Classroom Modernization	Facilities	Dean, Learning Resources & Academic Support Office
30.00	Reference Desk Screen Share System with Monitors	Equipment / Supplies	Dean, Learning Resources & Academic Support Office
29.75	Toast POS FLEX system	Equipment / Supplies	Business
29.42	Pasta Cutters	Equipment / Supplies	Business
29.25	PHYR - PhysioU	Budget Augmentation	Allied Health
29.08	Formaspace Tables, FA-402 (Ceramics Studio)	Equipment / Supplies	Art/Drama
29.08	Budget Request to Continue the Classified Onboarding Program (NCI)	Budget Augmentation	Vice President of Administrative Services Office
28.83	Freelap Pro Timing for Training System and OTE Javelins	Equipment / Supplies	Track & Field (M)
28.58	Climate Action Plan Development and Implementation	Budget Augmentation	President's Office
28.42	Color-Correct Projector, FA-305 (Color Theory Room)	Equipment / Supplies	Art/Drama
28.33	Journalism Program Request	Budget Augmentation	English
28.33	Prestan Professional Adult Manikins (8)	Equipment / Supplies	Exercise Science
27.92	BARC	Facilities	Architecture/Environmental Design
27.83	Synergy Automated Camera System	Budget Augmentation	Dean, Exercise Science, Health Education and Athletics Office
27.50	Fix lighting System in the Apolliad Theatre (C100)	Facilities	Art/Drama

27.50 Studio Space Renovation of MS 111 and MS 118
 27.17 Purchase replacement computers for LRC Studyrooms
 27.00 Purchase Library Book Trucks
 26.58 MT2C Budget Augmentation
 26.58 Ipico Chip Timing System
 26.50 Pathway to Law School Program
 26.33 John Deere 1200H Field Rake
 26.17 Catching Protected Gear- 2 sets
 26.17 Establishing an Institutional Effectiveness and Innovation budget
 25.50 Purchase 7 (AIOs) All-in-One touch computers for Library Catalog Search
 25.42 DEI Support
 25.42 Laptops and Charging Cart for the Center for Business and Technology
 25.08 Purchase People Counter/Foot traffic System
 24.75 Purchase Multi-charging USB cables
 24.17 Safety- Backstop Pad
 24.08 To update AV system in LRC 114 Library Classroom
 24.08 Purchase Wall-mounted Display
 23.92 Stadium Scoreboard
 23.83 Batting Cage Repairs
 23.33 Backstop Padding- Safety
 22.50 Softball Protected Screen- Quantity (2)
 22.50 Convert BT-218 into an active learning classroom
 22.25 Game Day Parkas
 22.25 Active Learning Classroom Furniture
 22.17 Purchase Custom Mesa College Library Laptop Bags for Student Checkout Use
 22.00 Backstop Padding
 21.18 Active Learning Classroom Furniture
 18.33 Baseball Pitch Clocks
 16.17 (8) 12-Passenger Vans
 12.42 Install Silent alarm - at least one on each floor of the LRC building
 1.08 Campus Wide Test Proctoring Center

Facilities	Physical Science
Equipment / Supplies	Library
Equipment / Supplies	Library
Budget Augmentation	Tutoring and Computing Services
Equipment / Supplies	Track & Field (M)
Budget Augmentation	Social Science
Equipment / Supplies	Baseball (M)
Equipment / Supplies	Softball (W)
Budget Augmentation	Office of Institutional Effectiveness
Equipment / Supplies	Dean, Learning Resources & Academic Support Office
Budget Augmentation	Dean, Arts and Languages Office
Equipment / Supplies	Dean, Business and Technology Office
Equipment / Supplies	Dean, Learning Resources & Academic Support Office
Equipment / Supplies	Library
Equipment / Supplies	Softball (W)
Equipment / Supplies	Library
Equipment / Supplies	Library
Equipment / Supplies	Dean, Exercise Science, Health Education and Athletics Office
Facilities	Baseball (M)
Equipment / Supplies	Softball (W)
Equipment / Supplies	Softball (W)
Equipment / Supplies	Dean, Business and Technology Office
Equipment / Supplies	Beach Volleyball (W)
Facilities	Computer & Information Sciences
Equipment / Supplies	Library
Facilities	Baseball (M)
Facilities	Computer & Information Sciences
Equipment / Supplies	Dean, Exercise Science, Health Education and Athletics Office
Equipment / Supplies	Dean, Exercise Science, Health Education and Athletics Office
Facilities	Library
Facilities	DSPS