

Budget Allocation Recommendation Committee

Allocation Recommendation Prioritization

2019/2020 Cycle

Process:

*The Program Review Cycle identified needs within departments across campus.

*Department members entered requests into the RequestIt Portal.

*The Budget Allocation Recommendation Committee (BARC) membership reviews and scores requests based upon the predetermined criteria.

*Below is the recommended and ranked list determined by the BARC review.

Note: Red line delineates the 70% threshold

Score	Request ID	Item Name	Cost	Program	CTE	School
15.000	24RKIKF	Point-of-sales system	\$ 5,224.49	Culinary Arts/Culinary Management (CACM)	Yes	Business & Technology
14.455	DVT56KG	Jazz Ensembles Equipment	\$ 17,381.55	Music (MUSI)	No	Arts & Languages
14.273	XBJSRBT	Bass Guitar	\$ 2,500.00	Music (MUSI)	No	Arts & Languages
14.273	UYFAMS2	Oxford English Dictionary (OED), and Oxford Reference Online Premium	\$ 3,511.01	Learning Resources	No	Learning Resources/Academic Support
14.273	BUIZ5Q7	Binocular Microscopes	\$ 1,220.38	Geology (GEOL)	No	Mathematics & Natural Sciences
14.091	VMOJDWJ	Marimba	\$ 9,733.00	Music (MUSI)	No	Arts & Languages
14.091	9WR1BTY	Convection oven	\$ 3,521.68	Culinary Arts/Culinary Management (CACM)	Yes	Business & Technology
14.091	9LAV4PM	Proofer/oven combi-unit	\$ 25,732.72	Culinary Arts/Culinary Management (CACM)	Yes	Business & Technology
14.091	INCSDB2	Sizzle platters	\$ 997.57	Culinary Arts/Culinary Management (CACM)	Yes	Business & Technology
14.091	RJP4JOB	Hot holding cabinets	\$ 6,959.32	Culinary Arts/Culinary Management (CACM)	Yes	Business & Technology
14.091	RQEST5V	Telescope Filters	\$ 493.08	Geology (GEOL)	No	Mathematics & Natural Sciences
13.909	3KVLS2	Music Technology Equipment	\$ 3,208.46	Music (MUSI)	No	Arts & Languages
13.909	72LUXKF	LexisNexis legal research database annual subscription	\$ 3,204.00	Business Administration/Management (BUSE)	Yes	Business & Technology
13.909	PGPXONU	Rational combi-oven	\$ 30,479.30	Culinary Arts/Culinary Management (CACM)	Yes	Business & Technology
13.909	ITFH565	Beverage holding units	\$ 1,525.70	Culinary Arts/Culinary Management (CACM)	Yes	Business & Technology
13.909	V3PJXSM	Decade Capacitors	\$ 8,848.00	Physics (PHYS)	No	Mathematics & Natural Sciences
13.818	09W1CMQ	Digital Tablets 18	\$ 6,865.83	Art-Fine Art (ARTF)	No	Arts & Languages
13.727	906YC8C	Suzuki Bass Xylophone	\$ 587.76	Music (MUSI)	No	Arts & Languages
13.727	MBZU13C	Smart cart and LCD Display	\$ 1,586.47	Dean, Arts and Languages Office	No	Arts & Languages
13.727	FGGCBNH	Vise, Multi-JawRotating	\$ 310.93	Art-Fine Art (ARTF)	No	Arts & Languages
13.727	0BZK8U0	Chocolate spray booth/w sprayer	\$ 12,110.91	Culinary Arts/Culinary Management (CACM)	Yes	Business & Technology
13.727	4L2GE09	Laptop Computers HP Zbook 15 Generation 6	\$ 36,452.76	Physics (PHYS)	No	Mathematics & Natural Sciences
13.727	C6VCTKS	Ceiling Document Camera, Ceiling Projector Replacement & Related Podium Upgrades in Z102	\$ 25,297.31	Architecture (ARCH) & Building Construction Technology (BLDC)	Yes	Social/Behavioral Sciences
13.727	Z6KB5ZV	SPSS computer software	\$ 34,762.50	Psychology (PSYC)	No	Social/Behavioral Sciences
13.545	Q3V8BP2	Instructional Equipment	\$ 4,309.20	Music (MUSI)	No	Arts & Languages
13.545	6ORDDMW	Deluxe Band Saw	\$ 1,177.49	Art-Fine Art (ARTF)	No	Arts & Languages
13.545	B0K8VM2	Panel Saw	\$ 2,342.63	Art-Fine Art (ARTF)	No	Arts & Languages
13.545	5FODNC9	Belt/Disc Sander	\$ 523.70	Art-Fine Art (ARTF)	No	Arts & Languages
13.545	NJ70EV5	Dry-age refrigeration unit	\$ 39,221.00	Culinary Arts/Culinary Management (CACM)	Yes	Business & Technology
13.545	MP35348	Laneline Reels & Covers	\$ 7,392.00	Swimming/Diving (M)	No	Exercise Science
13.545	7I2IPXF	DXTRR Dental X-ray Trainer	\$ 16,548.25	Dental Assisting (DENA)	Yes	Health Sciences & Public Service
13.364	HE29ZK1	Lathe, Variable Speed	\$ 1,940.94	Art-Fine Art (ARTF)	No	Arts & Languages
13.273	GLKQSVV	Open Educational Resources Program	\$ 24,807.12	Learning Resources	No	Learning Resources/Academic Support
13.182	49W3LA0	20 iMac computers	\$ 64,923.90	Art-Fine Art (ARTF)	No	Arts & Languages
13.182	X4Y8Y07	Avantco food-grade bandsaw	\$ 3,501.11	Culinary Arts/Culinary Management (CACM)	Yes	Business & Technology
13.000	JL27TWQ	Epson V800 FB Scanner	\$ 859.85	Art-Fine Art (ARTF)	No	Arts & Languages
13.000	GV652VL	Ceiling Document Camera, Ceiling Projector Replacement & Related Podium Upgrades in Z301	\$ 32,424.65	Architecture (ARCH) & Building Construction Technology (BLDC)	Yes	Social/Behavioral Sciences
13.000	BUZP506	Ceiling Document Camera, Ceiling Projector Replacement & Related Podium Upgrades in Z101	\$ 21,361.79	Architecture (ARCH) & Building Construction Technology (BLDC)	Yes	Social/Behavioral Sciences
13.000	ZKBZAZ0	Ceiling Document Camera, Ceiling Projector Replacement & Related Podium Upgrades in Z302, Z502 & Z603	\$ 84,289.95	Architecture (ARCH) & Building Construction Technology (BLDC)	Yes	Social/Behavioral Sciences
13.000	6LOYZOW	Ceiling Document Camera, Ceiling Projector Replacement & Related Podium Upgrades in Z501 & Z602	\$ 43,096.40	Architecture (ARCH) & Building Construction Technology (BLDC)	Yes	Social/Behavioral Sciences
13.000	COQQAWD	Ceiling Document Camera, Ceiling Projector Replacement & Related Podium Upgrades in Z402	\$ 33,052.02	Architecture (ARCH) & Building Construction Technology (BLDC)	Yes	Social/Behavioral Sciences
13.000	4AZPG9D	Ceiling Document Camera, Ceiling Projector Replacement & Related Podium Upgrades in Z201	\$ 25,546.21	Architecture (ARCH) & Building Construction Technology (BLDC)	Yes	Social/Behavioral Sciences
13.000	PZC4P6F	Ice Maker	\$ 1,698.99	Psychology (PSYC)	No	Social/Behavioral Sciences
12.909	B6XOZDZ	Hammer Cage Replacement Net and Padding	\$ 13,385.21	Track & Field (M)	No	Exercise Science
12.818	RH6GVUC	Wheelchairs	\$ 475.39	Physical Therapist Assistant (PHYR)	Yes	Health Sciences & Public Service
12.818	NFHLGKN	Dental Hygiene Instrument Dryer for Community Clinic	\$ 2,966.00	Dental Assisting (DENA)	Yes	Health Sciences & Public Service
12.636	WZRRNV2	White Boards	\$ 5,242.86	Mesa Tutoring & Computer Center (MT2C)	No	Learning Resources/Academic Support
12.545	H86HLSF	Virtual Swim Trainer	\$ 5,700.00	Exercise Science (EXSC)	No	Exercise Science
12.455	EP7UITM	STAMP Language Assessment Exam	\$ 3,980.00	German (GERM)	No	Arts & Languages
12.455	EL8WSE	Inservice for Onsite Clinic	\$ 4,615.50	Dental Assisting (DENA)	Yes	Health Sciences & Public Service
12.455	Q45WPLL	Geriatric Simulator Suits, Sensory Impairment Kits and Hemiplegia Simulators	\$ 10,062.43	Physical Therapist Assistant (PHYR)	Yes	Health Sciences & Public Service

12.455	SLJ94OL	Surface Pro Laptop	\$ 1,877.79	Learning Resources		Learning Resources/Academic Support
12.364	RC6SPHO	Campus Trail Creation	\$ 766.38	College Events and Operations	No	Administrative Services
12.364	IBRBHAI	Publication Manual of the American Psychological Association	\$ 1,349.70	Psychology (PSYC)	No	Social/Behavioral Sciences
12.273	OYNI558	Spanish Heritage Language Test	\$ 1,490.00	Spanish (SPAN)	No	Arts & Languages
12.273	L2G9DPG	Dental Hygiene Instruments for Community Clinic	\$ 20,023.00	Dental Assisting (DENA)	Yes	Health Sciences & Public Service
12.273	VKFPWYO	1,300VA Battery Backup Tower	\$ 164.99	Psychology (PSYC)	No	Social/Behavioral Sciences
12.182	1GGYIZN	Microwave	\$ 110.02	Psychology (PSYC)	No	Social/Behavioral Sciences
12.091	GJ4GJXI	PLACE Language Placement Exam	\$ 6,950.00	Spanish (SPAN)	No	Arts & Languages
12.091	GOT327N	Complete Anatomy Application	\$ 949.22	Physical Therapist Assistant (PHYR)	Yes	Health Sciences & Public Service
12.091	DF3XMOP	Electric Pipette	\$ 159.00	Psychology (PSYC)	No	Social/Behavioral Sciences
12.000	J2CDZCS	Max the Muscle Skeleton w/ Pelvic mounted roller stand	\$ 3,004.00	Exercise Science (EXSC)	Yes	Exercise Science
11.909	2CIP2BQ	Hardware for Jupyter Server	\$ 2,693.74	Computer and Information Sciences (CISC)	Yes	Business & Technology
11.909	4OQL93Y	Staircase	\$ 2,592.17	Physical Therapist Assistant (PHYR)	Yes	Health Sciences & Public Service
11.909	78T91GL	TLSO	\$ 4,990.98	Physical Therapist Assistant (PHYR)	Yes	Health Sciences & Public Service
11.909	15VUJYH	Dental Hygiene Instruments (Cavitrons) for Community Clinic	\$ 6,945.74	Dental Assisting (DENA)	Yes	Health Sciences & Public Service
11.909	9KNLDAH	Laptop computers	\$ 17,643.24	Biology (BIOL)	No	Mathematics & Natural Sciences
11.818	TML8KPW	CoGo Mobile Tablet Chair	\$ 15,552.51	American Sign Language/Interpreting (AMSL)	Yes	Health Sciences & Public Service
11.818	J7J1QUG	MatLab Licenses (Renewal)	\$ 337.50	Mathematics (MATH)	No	Mathematics & Natural Sciences
11.636	DESKY5L	Film Projector	\$ -	Art-Fine Art (ARTF)	No	Arts & Languages
11.455	8EU1ZHU	ChIDE Licenses	\$ 3,600.60	Computer and Information Sciences (CISC)	Yes	Business & Technology
11.455	V7M9DRC	Anatomy Set Muscled Limbs	\$ 2,467.80	Exercise Science (EXSC)	Yes	Exercise Science
11.455	2D6JIS2	Dissectible Muscled Arm	\$ 1,064.00	Exercise Science (EXSC)	Yes	Exercise Science
11.455	46S7S4T	Hip Joint 7-part	\$ 1,271.93	Exercise Science (EXSC)	Yes	Exercise Science
11.455	5VS7T4A	Laboratory Water Bath	\$ 164.00	Psychology (PSYC)	No	Social/Behavioral Sciences
11.364	AE8GLT7	Surface Pro Tablet	\$ 212.27	Economics (ECON)	No	Business & Technology
11.273	2DVMSRG	In-service for Onsite Clinic	\$ 4,000.00	Medical Assisting (MEDA)	Yes	Health Sciences & Public Service
11.273	DYV4FM7	Dental Hygiene Instruments for Community Clinic	\$ 8,284.90	Dental Assisting (DENA)	Yes	Health Sciences & Public Service
11.182	O8DWWZK	In-service for Onsite Clinic	\$ 4,000.00	Phlebotomy (PHLB)	Yes	Health Sciences & Public Service
11.182	EMX1351	Printers	\$ 4,323.00	Dental Assisting (DENA)	Yes	Health Sciences & Public Service
11.091	SNX5S23	Electric Convection Oven	\$ 859.20	Psychology (PSYC)	No	Social/Behavioral Sciences
11.000	5CZC8MM	In-service for Onsite Clinic	\$ 4,615.50	Radiologic Technology (RADT)	Yes	Health Sciences & Public Service
10.909	KEO5LPN	Equipment for Digital Drama Curriculum.	\$ 18,890.00	Dramatic Arts (DRAM)	No	Arts & Languages
10.909	E9WR74E	Two (2) Pixellot Cameras, 3-Year Software License, Installation	\$ 33,580.00	Dean, Exercise Science, Health Education and Athletics Office	No	Exercise Science
10.818	F4D9XV1	Computers for Dental Assisting Clinic	\$ 32,688.00	Dental Assisting (DENA)	Yes	Health Sciences & Public Service
10.727	ZVMY6NI	Metal PCR Plates	\$ 473.80	Psychology (PSYC)	No	Social/Behavioral Sciences
10.636	Q6PZ0ZV	Ink and Toner	\$ 597.41	Physical Therapist Assistant (PHYR)	Yes	Health Sciences & Public Service
10.636	4PN63YX	Marketing Materials	\$ 4,532.98	Mesa Tutoring & Computer Center (MT2C)	No	Learning Resources/Academic Support
10.636	OIATND7	MatLab Licenses (New)	\$ 875.00	Mathematics (MATH)	No	Mathematics & Natural Sciences
10.545	L562WSL	Monitors, wireless keyboard/touchpad	\$ 2,299.68	Computer and Information Sciences (CISC)	Yes	Business & Technology
10.364	F835JNY	Inservice for Onsite Clinic	\$ 4,615.50	Physical Therapist Assistant (PHYR)	Yes	Health Sciences & Public Service
10.273	3EAQD9D	Art Installation at the Design Center	\$ 10,682.99	Architecture (ARCH) & Building Construction Technology (BLDC)	Yes	Social/Behavioral Sciences
10.182	S8XCQJH8	Rubber Hex Dumbbells	\$ 1,834.81	Exercise Science (EXSC)	No	Exercise Science
10.182	8XGCUW0	Mangum Lipo Storage Bags	\$ 581.46	Anthropology (ANTH)	No	Social/Behavioral Sciences
10.091	F5452DR	Versatex Screen Printing Textile Inks	\$ 104.56	Fashion (FASH)	Yes	Business & Technology
10.091	A557HZW	Counter Staff Alarm	\$ 2,534.06	Admissions & Records	No	Student Development
9.909	GO88Y3G	Cricut Premium Vinyl Sheets	\$ 202.27	Fashion (FASH)	Yes	Business & Technology
9.909	1NLZW99	PB Elite 6" Firm Round Molded Foam Roller 3'	\$ 897.75	Exercise Science (EXSC)	No	Exercise Science
9.818	1RLGDKE	Vive	\$ 1,452.88	Computer and Information Sciences (CISC)	Yes	Business & Technology
9.818	RPBVM50	EHR Go	\$ 4,650.00	Physical Therapist Assistant (PHYR)	Yes	Health Sciences & Public Service
9.636	FCWHW2H	Mannequin figures for fashion display	\$ 4,776.00	Fashion (FASH)	Yes	Business & Technology
9.545	D9C5J88	iClicker hardware	\$ 2,212.10	Computer and Information Sciences (CISC)	Yes	Business & Technology
9.273	PF26AHC	Meditation Garden Infrastructure	\$ 3,361.01	College Events and Operations	No	Administrative Services
9.273	RW8DINE	Constant Contact Marketing Platform	\$ 240.00	Business Administration/Management (BUSE)	Yes	Business & Technology
9.273	YOR0P27	Fashion Snoops annual trend service software subscription	\$ 6,500.00	Fashion (FASH)	Yes	Business & Technology
9.182	7UOP1D7	National Business Educators Association (NBEA) Annual Convention & Trade Show	\$ 2,500.00	Business Administration/Management (BUSE)	Yes	Business & Technology
9.091	OIJJO4B	Live Plan Software	\$ 4,800.00	Business Administration/Management (BUSE)	Yes	Business & Technology
9.091	X2FQ8JH	StyleCad	\$ 8,300.00	Fashion (FASH)	Yes	Business & Technology
9.091	J20139B	Raspberry Pi and accessories	\$ 5,171.68	Computer and Information Sciences (CISC)	Yes	Business & Technology
9.091	M0RLAZD	Wifi Access	\$ -	American Sign Language/Interpreting (AMSL)	Yes	Health Sciences & Public Service
8.909	RV5IT6U	INC Magazine Entrepreneurship Conference	\$ 3,200.00	Business Administration/Management (BUSE)	Yes	Business & Technology
8.909	0PFK08M	Large Standing Wooden Display Letters	\$ 920.03	Fashion (FASH)	Yes	Business & Technology
8.818	1JRY5S2	Bloomsbury Fashion Central Online Database	\$ 12,947.00	Fashion (FASH)	Yes	Business & Technology
8.727	4I4ANZ9	National Association of Realtors annual conference	\$ 2,500.00	Business Administration/Management (BUSE)	Yes	Business & Technology
8.727	6YAX2C0	Faculty professional development funding	\$ 1,000.00	Geographic Information Systems (GISG)	Yes	Business & Technology

8.636	94NVDV2	Annual Conference on Financial Education	\$ 2,300.00	Business Administration/Management (BUSE)	Yes	Business & Technology
8.545	L24VNKP	Barobo Robotics/Arduino/Raspberry Pi	\$ 6,243.15	Computer and Information Sciences (CISC)	Yes	Business & Technology
8.545	ONTHBBM	Resource Library Remodel	\$ 4,750.86	Interior Design (INTE)	Yes	Social/Behavioral Sciences
8.000	70I49UC	Just Jump System	\$ 619.00	Exercise Science (EXSC)	No	Exercise Science
7.818	8UTGDY0	Reversible Practice Jersey	\$ 697.65	Basketball (W)	No	Exercise Science
7.818	RSHRUD3	Reversible Practice Shorts	\$ 298.65	Basketball (W)	No	Exercise Science
7.818	OHPGDKD	Camera	\$ 434.91	Basketball (W)	No	Exercise Science
7.818	F5MO3DY	Printer	\$ -	Physical Therapist Assistant (PHYR)	Yes	Health Sciences & Public Service
7.727	EMOVYM6	Annual Subscription to Grammarly for Faculty	\$ 850.00	Fashion (FASH)	Yes	Business & Technology
7.727	EYFLXSO	VoiceThread online engagement tool	\$ 1,485.00	Fashion (FASH)	Yes	Business & Technology
7.727	A98DCTM	Uniforms	\$ 5,113.50	Basketball (W)	No	Exercise Science
7.636	K38XSCA	Professional Development to attend conferences and workshops related to apparel, textiles and costume	\$ 6,000.00	Fashion (FASH)	Yes	Business & Technology
7.636	IPECETZ	Social Media scheduler	\$ 1,548.00	Fashion (FASH)	Yes	Business & Technology
7.545	8NGQ5SR	One NANCE for sewing lab and one NANCE for digital lab	\$ 40,000.00	Fashion (FASH)	Yes	Business & Technology
7.364	Q556SX4	University of Fashion software tutorial subscription	\$ 1,000.00	Fashion (FASH)	Yes	Business & Technology
3.818	TEMETNC	Score table and wall pads	\$ -	Exercise Science (EXSC)	No	Exercise Science
2.636	G90SL1P	Instructional Supplies	\$ -	Dental Assisting (DENA)		Health Sciences & Public Service
1.545	RD86CTL	12 passenger vans	\$ -	Exercise Science (EXSC)	No	Exercise Science